## **DEPARTMENT OF PERSONNEL ADMINISTRATION**

LABOR RELATIONS DIVISION
1515 "S" STREET, NORTH BUILDING, SUITE 400
SACRAMENTO, CA 95814-7243



The Department of Personnel Administration submitted the following Extension Agreement to the Legislative Analyst on May 24, 2006, and to the Members of the Legislature on May 26, 2006, along with a summary of its provisions.

To read a copy of that summary, click here.

On July 6, 2006, DPA submitted a letter to the Legislature and Legislative Analyst reporting a change in the Extension Agreement agreed to by the parties.

To read a copy of that letter, click here.

### ADDENDUM I

- A. The State Employer and the CDF Firefighters agree to extend the July 2, 2001 through June 30, 2006 Memorandum of Understanding until June 30, 2008.
- B. This is the entire understanding of the parties as to the extension of the provisions of the 2001-2006 agreement. All provisions not expressly mentioned in this extension agreement are rolled over and continue. The provisions referenced above include all addenda, amendments, side letters, et cetera to the agreement (e.g. "85/80" commitment).
- C. Battalion Chief (Non-supervisory)
  - 1. The 84-hour IRA duty week shall only be worked by employees who were permanently appointed to the Battalion Chief (Non-supervisory) classification on the date this agreement was signed. These employees will continue, at the Unit Chief's option, to be assigned to a 4- or 5-day duty week.
  - 2. Employees who are appointed to the Battalion Chief (Non-supervisory) classification on or after the signing of this agreement will be scheduled to work a 72-hour IRA duty week which includes 19 hours of planned overtime. For the purposes of calculating overtime, the hourly rate of pay will be based on an average duty week of 72 hours. All planned overtime shall be compensated at the time and one-half rate based on a 72-hour clock. Unplanned overtime shall be compensated at the time and one-half rate based on a 56 hour clock. At the Unit Chief's option, these employees may be assigned to a 3-, 4- or 5-day duty week.

Formula: $(((S \div 4.33) \div C) \times f) = Hourly Rate of Pay (HROP)$					
S = Salary including differentials included in calculating overtime					
<u>C = Clock</u> f = factor					
<u>UPOT = Unplanned Overtime</u>					
POT Clock	<u>POT</u> Factor	<u>POT</u> Hours	<u>UPOT</u> Clock	<u>UPOT</u> Factor	
CIOCK	<u>ı actor</u>	<u>110013</u>	CIOCK	<u>r actor</u>	
<u>72</u>	<u>1.50</u>	<u>19</u>	<u>56</u>	<u>1.5</u>	

- The Duty week designation shall not be a factor in the selection process, nor shall it be a factor in the process for determining transfer or the assignment of overtime.
- 4. The application of the current 84 hour duty week shift patterns shall continue for both field and staff assigned "Gandparent" BCs (those hired prior to May 12, 2006).
- 5. Fire Captain Promotions

The principle that a Fire Captain promoting to a Battalion Chief should gain at least a 5% increase shall be administered to include base salary and planned overtime. Such increase shall not exceed the maximum salary rate of the Battalion Chief classification.

## D. Firefighter I – Hours of work and overtime

- 1. Effective July 3, 2006-a Firefighter I on an Immediate Response Assignment (IRA) will be scheduled to work 72-hours per week (3 consecutive 24-hour days) which includes 19 hours of planned overtime.
- 2. For purposes of calculating overtime, the hourly rate of pay will be based on an average duty week of 72 hours. All overtime (planned and unplanned) shall be compensated at the time and one-half rate based on a 72- hour clock.

Formula: $(((S \div 4.33) \div C) \times f) = Hourly Rate of Pay (HROP)$					
S = Salary including differentials included in calculating overtime					
C = Clock f=factor POT = Planned Overtime					
<u>UPOT = Unplanned Overtime</u>					
POT Clock	<u>POT</u> <u>Factor</u>	<u>POT</u> <u>Hours</u>	<u>UPOT</u> <u>Clock</u>	UPOT Factor	
<u>72</u>	<u>1.50</u>	<u>19</u>	<u>72</u>	<u>1.5</u>	

## E. General Salary Increase

Employees in the following Unit 8 classifications will receive, subject to legislative approval, a general salary increase of 3 % effective July 1, 2006. The increase shall be calculated by multiplying the base salary by 1.03. The parties recognize that the actual salary increase for each classification may vary slightly due to rounding.

- Forestry Field Trainee
- Forestry Assistant I and II
- Forestry Technician
- Forestry Aid
- Air Operations Officer I, II and III
- Air Operations Officer I, II and III (M)
- Fire Prevention Officer I and II
- Forester I (Non-supervisory)
- Fire Prevention Assistant
- Fire Prevention Specialist I and II
- Forestry Logistics Officer I

Upon request of the CDF Firefighters, but no sooner than July 1, 2006, the State will agree to reopen the above to review the amount t of the GSI in light of other bargaining settlements. It is understood that any changes to the above will require mutual agreement. In addition, in this review the parties will consider the possibility of an equity adjustment for the Air Operations series.

### F. Section 11.2 - Rural Health Care Equity Program

11.2.1 Effective July 1, 2006, the State shall continue the Rural Health Care Equity Program for Bargaining Unit 8 members, which may be administered in conjunction with a similar program for state employees in other bargaining units, for excluded employees, and for annuitants. DPA shall administer any fund involving Bargaining Unit 8 members.

The program shall operate in the following fashion:

- 11.2.1.1 The State shall contribute \$1500 per year on behalf of each bargaining unit member (employee) who lives in a defined rural area, as more definitely described in Government Code (GC) section 22877. For Bargaining Unit 8 members, because a substantial number of them are seasonal employees, payments shall be on a monthly basis.
- 11.2.2 For permanent employees, as in the "Medical Reimbursement Account" situation, the employee does not have to wait for reimbursement of covered medical expenses until the full amount has been deposited.
- As to any employee who enters state service or leaves state service during a fiscal year, contributions for such employee shall be made on a pro rata basis. A similar computation shall be used for anyone entering or leaving the bargaining unit (e.g., promotion in mid-fiscal year).
- 11.2.4 The money shall be available for use as defined in GC section 22877.
- 11.2.5 Pursuant to GC section 22877 a Rural Health Care Equity Program will be established with a separate account for Bargaining Unit 8 members, as one of several similar accounts.
- 11.2.6 Each Unit 8 employee shall be able to utilize up to \$1500 per year, pursuant to GC section 22877, but with the exceptions for greater utilization hereafter noted. The pro rata limitation pursuant to subsection 11.2.2 is applicable here.
- 11.2.7 If an employee does not utilize the complete \$1500 pursuant to the procedures and limitations described in GC section 22877, then the unused monies shall be put in a "same year pool." That same year pool shall be utilized to pay those who have incurred eligible health care expenses in excess of the \$1500, but again according to the procedures and limitations in GC section 22877. The monies in the same year pool would be distributed at the end, or even soon after, each fiscal year to that group of employees who had eligible expenses in excess of \$1500 in the relevant fiscal year. Those monies shall be distributed on a pro tanto (pro rata) basis.
- 11.2.7.1 Any employee not in Bargaining Unit 8 all year shall receive credit under this subsection 11.2.7 utilizing the same pro rata formula as in subsection 11.2.3 above.
- 11.2.7.2 If an employee is entitled to less than \$25.00 under this subsection 11.2.7, the money shall instead go into next year's fund pursuant to subsection 11.2.8 hereafter.

11.2.8 If monies still remain after a distribution to such employees (i.e., all employees who spent more than \$1500 as provided in GC section 22877 were completely reimbursed), then those surplus monies shall be rolled over into the next fiscal year's fund available for distribution to employees whose expenses pursuant to GC section 22877 exceed \$1500 in such subsequent year. Similar "rollovers" would occur in any years where all employees were completely reimbursed (or had payments made on their behalf) pursuant to GC section 22877 and monies still remained in the pool.

## G. Extension of Ten Year Agreement

The 10 year agreement (re: "portal-to-portal" and "eat time-sleep time", etc.) is extended .08219% of its term (until July 3, 2006).

#### H. Final TA

- By executing this TA the parties acknowledge that they have met and conferred in good faith under the Dills Act. The employer will not be committing an unfair labor practice by proceeding forward on the basis of the TAs between now and the end of the ratification process.
- 2. With this TA and all prior TAs, we have an agreement.

The following pages are the original signed TAs which were compiled to make the previous Addendum document.

The State Employer and the CDF Firefighters agree to extend the July 2, 2001

through June 30, 2006 Memorandum of Understanding until June 30, 2008 with

Jandus Gandus Pm

开1

Bargaining Unit: 8

Date:

**Exclusive Representative: CDF Firefighters** 

Subject: Firefighter I - Hours of work and overtime

- 1. Effective July 3, 2006 on the first day of the work period following the signing of this agreement, a Firefighter I on an Immediate Response Assignment (IRA) will be scheduled to work 72-hours per week (3 consecutive 24-hour days) which includes 19 hours of planned overtime.
- 2. For purposes of calculating overtime, the hourly rate of pay will be based on an average duty week of 72 hours. All overtime (planned and unplanned) shall be compensated at the time and one-half rate based on a 72- hour clock.

Formula:  $(((S \div 4.33) \div C) \times f) = \text{Hourly Rate of Pay (HROP)}$ 

S = Salary including differentials included in calculating overtime

C = Clock f=factor POT = Planned Overtime

**UPOT** = Unplanned Overtime

POT	POT	POT	UPOT	UPOT
Clock	Factor	Hours	Clock	Factor
<u>72</u>	1.50	<u>19</u>	72	1.5

Verther

5/12/04 (2)cander

Bargaining Unit: 8

Date:

**Exclusive Representative: CDF Firefighters** 

**Subject: Battalion Chief (Non-supervisory)** 

a. The 84-hour IRA duty week shall only be worked by employees who were permanently appointed to the Battalion Chief (Non-supervisory) classification on the date this agreement was signed. These employees will continue, at the Unit Chief's option, to be assigned to a 4- or 5-day duty week.

b. Employees who are appointed to the Battalion Chief (Non-supervisory)

classification on or after

(Monday following date this agreement

is signed) will be scheduled to work a 72-hour IRA duty week which includes 19 hours of planned overtime. For the purposes of calculating overtime, the hourly rate of pay will be based on an average duty week of 72 hours. All overtime

(planned and unplanned) shall be compensated at the time and one-half rate

based on a 72-hour clock. At the Unit Chief's option, these employees may be

assigned to a 3-, 4- or 5-day duty week.

Formula:  $(((S \div 4.33) \div C) \times f) = \text{Hourly Rate of Pay (HROP)}$ 

S = Salary including differentials included in calculating overtime

<u>C = Clock</u> f = factor POT = Planned Overtime

UPOT = Unplanned Overtime

POT	POT	POT	UPOT	UPOT
Clock	Factor	Hours	Clock	Factor
<u>72</u>	<u>1.50</u>	<u>19</u>	12 56	<u>1.5</u>

Unplanned overtime shall be compensated at the time and one-half rate based on a 56 hovedock

c. The Duty week designation shall not be a factor in the selection process; nor Thall it be a factor in the process for determining transfer or the assignment of overticase,

The Duty week designation shall not be a factor in the selection process; nor I was for determining transfer or the assignment of overticase,

The Duty week designation shall not be a factor in the selection process; nor I was for the selecti

- MANGEMOUT (Proposal THE Application OF THE CUTTENT 84 HR DUTY WEEK SHIPT PAHERNS SHALL CONTINUE FOR BOTH FIELD AND STAFF ASSIGNED "GRAND PARENT"

management Counter Proposol FIRE CAPTAN PROMOTIONS the principle that a Fire Captain promoting to a Battalian Chief should goen at least a 53 increase which Right shall be administered Kill to include base palary and planned overtime. Such increase shall not exceed the maximum salary rate of the Battalion Chief alassification 5-V2-O6 AA

Market

Lead of the second of th

Bargaining Unit: 8

Date:

**Exclusive Representative: CDF Firefighters** 

Subject: General Salary Increase

Employees in the following Unit 8 classifications will receive, subject to legislative approval. a general salary increase of 3 % effective July 1, 2006. The increase shall be calculated by multiplying the base salary by 1.03. The parties recognize that the actual salary increase for each classification may vary slightly due to rounding.

- Forestry Field Trainee
- Forestry Assistant I and II
- Forestry Technician
- Forestry Aid
- Air Operations Officer I, II and III
- Air Operations Officer I, II and III (M)
- Fire Prevention Officer I and II
- Forester I (Non-supervisory)
- Fire Prevention Assistant
- Fire Prevention Specialist I and II
- Forestry Logistics Officer I

Upon request of the CDF Firefighters, but no sooner than July 1, 2006, the state will agree to reopen the above to review the amount t of the GSI in light of other bargaining settlements. It is understood that any changes to the above will require mutual agreement.

addition, in this Review the parties P3 will consider the possibility of an equity adjustment for the anxions

**Bargaining Unit:** 

Date:

5/11/06 /2:06 5/11/06

**Exclusive Representative: CDF Fire Fighters** 

Subject: Rural Health Care Equity Program

#### Section 11.2 **Rural Health Care Equity Program**

11.2.1 Effective July 1, 2001 July 1, 2006 the State shall continue the Rural Health Care Equity Program for Bargaining Unit 8 members, which may be administered in conjunction with a similar program for state employees in other bargaining units, for excluded employees, and for annuitants. DPA shall administer any fund involving Bargaining Unit 8 members.

The program shall operate in the following fashion:

- 11.2.1.1 The State shall contribute \$1500 per year on behalf of each bargaining unit member (employee) who lives in a defined rural area, as more definitely described in Government Code (GC) section 22825.01 22877. For Bargaining Unit 8 members, because a substantial number of them are seasonal employees, payments shall be on a monthly basis.
- 11.2.2 For permanent employees, as in the "Medical Reimbursement Account" situation, the employee does not have to wait for reimbursement of covered medical expenses until the full amount has been deposited.
- 11.2.3 As to any employee who enters state service or leaves state service during a fiscal year, contributions for such employee shall be made on a pro rata basis. A similar computation shall be used for anyone entering or leaving the bargaining unit (e.g., promotion in mid-fiscal year).
- 11.2.4 The money shall be available for use as defined in GC section 22825.01 22877
- Pursuant to GC section 22825.01-22877 a Rural Health Care Equity Program will 11.2.5 be established with a separate account for Bargaining Unit 8 members, as one of several similar accounts.
- 11.2.6 Each Unit 8 employee shall be able to utilize up to \$1500 per year, pursuant to GC section <del>22825.01</del> 22877, but with the exceptions for greater utilization hereafter noted. The pro rata limitation pursuant to subsection 11.2.2 is applicable here.
- 11.2.7 If an employee does not utilize the complete \$1500 pursuant to the procedures and limitations described in GC section 22825.01 22877, then the unused monies shall be put in a "same year pool." That same year pool shall be utilized to pay those who have incurred eligible health care expenses in excess of the \$1500, but again according to the procedures and limitations in GC section 22825.01 22877. The monies in the same year pool would be distributed at the Janolo Janolo end, or even soon after, each fiscal year to that group of employees who had eligible expenses in excess of \$1500 in the relevant fiscal year. Those monies shall be distributed on a pro tanto (pro rata) basis.

- Any employee not in Bargaining Unit 8 all year shall receive credit under this subsection 11.2.7 utilizing the same pro rata formula as in subsection 11.2.3 above.
- 11.2.7.2 If an employee is entitled to less than \$25.00 under this subsection 11.2.7, the money shall instead go into next year's fund pursuant to subsection 11.2.8 hereafter.
- If monies still remain after a distribution to such employees (i.e., all employees who spent more than \$1500 as provided in GC section 22825.01 22877 were completely reimbursed), then those surplus monies shall be rolled over into the next fiscal year's fund available for distribution to employees whose expenses pursuant to GC section 22825.01 22877 exceed \$1500 in such subsequent year. Similar "rollovers" would occur in any years where all employees were completely reimbursed (or had payments made on their behalf) pursuant to GC section 22825.01 22877 and monies still remained in the pool.

112/06

2.44 P. M

5/12/06 DW

to the

De Will filstrers By executing this TA the facties ocknowledgment that they have not and conferred in good forth under the Dillalat, The engloyer will not be committing an imfair labor graches bre groeeding forward on the Daris of the T D's bolueen nour and the end of the notification Rocess.
Milliphons
The Job

Decered 4:1 ten Tear Agreem 10 year agreemen Sul, 3,= Cer

5-11-06 CRFF proposal re. Managements # 5 [Add to llowing sentence!] The prominons "referenced above vidude all æddenda, omendments, side letters, et cetera to the agreement Ce.g., 185/80 commitment Ja Sandes 5:45 PM 5/12/06

# Empoyer 5

## **Management Proposal**

12:180.2

**Bargaining Unit:** 

8

Date:

5/11/06

**Exclusive Representative: CDF Firefighters** 

Subject: Rollovers

This is the entire understanding of the parties as to the extension of the provisions of the 2001-2006 agreement. All provisions not expressly mentioned in this extension agreement are rolled over and continue.

TA 5-12-06

De Gen Windows

First TA Deciled